Santa Clara County Office of Education Suggested LCAP Development Timeline

LCAP Action	Suggested Timeline	District Staff Involved	Completed
Identify stakeholders (teachers, administrators, local bargaining units, students, parents) for current year EC 52060(g)	July-October		
Establish calendar for stakeholder meetings	July - October		
Determine Parent Advisory Committee members 52063(a)(1)(2)(3)	August - October		
Establish schedule for Parent Advisory Committee	August- October		
Determine English Learner Parent Advisory Committee members EC 52063(b)(1)(2	August- October		
Establish schedule for English Learner Parent Advisory Committee	August- October		
Determine LCAP Updates to Board (monthly, quarterly, etc.)	August- October		
Identify key staff responsible for implementing each LCAP goal/action	August - September		
Identify metrics to monitor throughout the year and how these metrics will be gathered and reported (ensure required metrics are included)	August - September		
Review alignment of district plans with LCAP EC 52062(a)(4)	July- October		
Consult stakeholders on LCAP implementation and metrics gathered to determine any mid-course corrections or implications for LCAP in development for next year	November- January		
Meet with Parent Advisory Committee on LCAP implementation	November- January		
Meet with EL Parent Advisory Committee on LCAP implementation	November- January		
Begin to record progress on Annual Analysis	November- January		
Revise LCAP goals, actions and services to align with changes needed for plan development	November- January		
CA Dashboard Release: Review results	December		
Review Governor's proposed budget and determine local implications	January		
Winter Consolidated Application (CARS)	January-February		
Review draft LCAP actions and services	February-March		

Continue modification of LCAP based on addressing progress on Annual Analysis	January-March	
Present Annual Analysis to stakeholders	February-March	
Present Annual Analysis to Parent Advisory Committee	February-March	
Present draft Annual Analysis to EL Parent Advisory Committee	February-March	
Review draft of Annual Analysis with COE staff	February-March	
Present draft LCAP to stakeholders (See all required stakeholder groups)	February-March	
Present draft LCAP to Parent Advisory Committee for review/comment, consider revisions based on stakeholder feedback	March-April	
Submit draft LCAP to COE staff for first review and feedback	April	
Finalize Annual Analysis Report (Pending SBE Template)	April-May	
Review Governor's May budget revision and determine local implications	May 15	
Spring Consolidated Application (CARS) with Application for Federal Funding	May-June	
Submit updated draft LCAP to COE staff, following May Revise.	May 20-30	
Hold a Public Hearing to invite public comment on LCAP draft	May - June	
Board adoption of district LCAP including Annual Analysis Report	June	
Submit LCAP to SCCOE within 5 days of adoption by the Board EC 52070	June (not later than June 30)	
Post Board approved LCAP on district website	June	
First required county feedback due to district EC 52070	August 15	
Districts have 10 days to respond to COE initial feedback		
Consider SCCOE recommendations in a public hearing within 15 days EC 52070 only if major revisions are required		
County approves LCAP and Annual Update	No later than September 15	